

**MINUTES OF THE PUBLIC HEARING OF THE GOVERNING BOARD OF
THE HEBER-OVERGAARD UNIFIED SCHOOL DISTRICT NO. 6**

JUNE 28, 2022

CALL TO ORDER

The budget hearing was called to order by Board President, Mr. Craig Blackburn at 6:45 p.m.

ROLL CALL

Those in attendance were, Christin King, Wendy Hall, Patty Weber, Ron Tenney, Jim Maner, Andrea Despain and Laura Tomlinson

INFORMATION

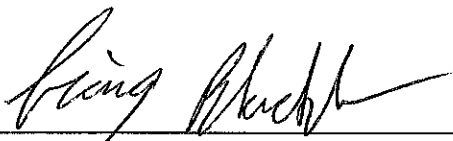
Budget for FY2223

Mrs. Despain presented the proposed budget for FY22.23 for discussion pursuant to A.R.S. 15.905. We proposed the budget in June. Discussion of changes. No further questions.

Brief review of budget and why our Federal funds are so much lower, because ESSR I and ESSR II are completed, we have spent most of our money from those. Discussion of ESSR III funds. In FY20.21 school we had 420 students. In FY21.22 we had 443.4 students and this year's budget 453.3, the only increase is the students we added for the Pathways program. The legislature just passed a budget for us and those numbers are all different. I did not make changes. The base level amount has increased to \$4,775.27 per student, this will give us an additional \$384 per student. They also changed the transportation numbers as well. Just adding that base level amount our budget will increase beyond what we have here \$353,178.00. This preliminary budget, we talked about giving increases to the teachers, the changed in the salary schedule to align with the certified salary schedule, movement for columns, adding 1st grade teacher, steps and columns for teachers, combining columns, minimum wage increase. Discussion of columns added and increasing class sponsors. With all the increases we discussed, fuel, propane, etc. the budget still looks good. Once we do our revision in September and look at our student numbers we should be doing even better. Discussion on the Aggregate Expenditure Limit.

ADJOURN

Mrs. King made a motion to adjourn and Mr. Leedy seconded the motion. The motion passed unanimously adjourning the Public Hearing at 7:02 p.m.



President Craig Blackburn